



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
 MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2021

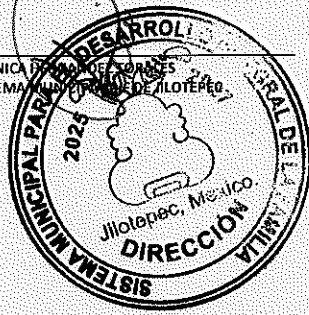
PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

DEL 1o DE ENERO AL 31 DE DICIEMBRE DEL 2025

PbrM05 TABULADOR DE SUELDOS

ENTE PUBLICO: DIF JILOTEPEC	PUESTO FUNCIONAL	NIVEL	No. DE PLAZA	CATEGORIA			DIETAS	SUELDO BASE	VIATICOS	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO	EVENTUAL								
	PRESIDENTA	A	0	0	0	0	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DIRECTOR	A	1	1	0	0	\$0.00	\$336,000.00	120,000.00	35,000.00	24,000.00	67,900.00	32,000.00	682,600.00
	TESORERO	A	1	1	0	0	\$0.00	\$316,000.00	90,000.00	25,000.00	20,000.00	60,000.00	28,000.00	598,000.00
	CONTRALOR	A	1	1	0	0	\$0.00	\$312,000.00	90,000.00	25,000.00	20,000.00	60,000.00	28,000.00	595,000.00
	RESPONSABLE CONTROL PATRIMONIAL	B	1	0	0	1	\$0.00	\$145,000.00	28,900.00	0.00	17,000.00	15,835.00	10,500.00	233,070.00
	COMUNICACION SOCIAL	B	1	0	0	1	\$0.00	\$105,000.00	20,800.00	0.00	0.00	26,600.00	10,500.00	189,300.00
	AUXILIAR CONTRALORIA	B	1	0	0	1	\$0.00	\$120,000.00	69,800.00	0.00	0.00	45,542.00	10,500.00	291,384.00
	COORDINADOR "A"	A	2	2	0	0	\$0.00	\$485,000.00	78,000.00	0.00	19,000.00	34,000.00	15,000.00	665,000.00
	SECRETASIO PARTICULAR	A	1	1	0	0	\$0.00	\$185,000.00	85,000.00	0.00	15,900.00	35,000.00	12,500.00	368,400.00
	ADMINISTRACION	A	1	0	0	1	\$0.00	\$185,000.00	79,000.00	0.00	10,900.00	26,779.00	12,500.00	340,958.00
	PROCURADOR	A	1	1	0	0	\$0.00	\$241,900.00	81,000.00	0.00	8,500.00	56,000.00	12,000.00	455,400.00
	JEFE DEPARTAMENTO "B"	B	6	0	0	6	\$0.00	\$380,804.00	79,000.00	0.00	0.00	50,165.00	42,000.00	602,134.00
	JEFE DEPARTAMENTO "A"	A	2	2	0	0	\$0.00	\$310,000.00	87,000.00	0.00	0.00	25,900.00	14,500.00	463,300.00
	CONTADOR GENERAL	B	1	0	1	0	\$0.00	\$328,000.00	72,800.00	0.00	19,800.00	65,000.00	24,200.00	572,800.00
	JEFE DEPARTAMENTO "C"	B	2	0	0	2	\$0.00	\$215,000.00	95,200.00	0.00	12,900.00	38,900.00	14,000.00	414,900.00
	AUXILIAR GENERAL "A"	B	4	0	0	4	\$0.00	\$218,396.00	86,900.00	0.00	0.00	47,400.00	31,500.00	431,696.00
	AUXILIAR PROCURADURIA	B	1	0	1	0	\$0.00	\$252,000.00	51,200.00	0.00	0.00	22,500.00	24,900.00	373,100.00
	UIFFE	B	2	1	0	1	\$0.00	\$265,000.00	58,900.00	0.00	0.00	35,600.00	15,900.00	409,000.00
	AUXILIAR CONTABLE	B	1	0	0	1	\$0.00	\$139,500.00	75,900.00	0.00	13,600.00	23,600.00	7,500.00	282,600.00
	AUXILIAR GENERAL B	B	5	0	0	5	\$0.00	\$525,000.00	38,900.00	0.00	0.00	20,900.00	34,400.00	638,100.00
	AUXILIAR GENERAL C	B	6	0	0	6	\$0.00	\$118,000.00	42,900.00	0.00	0.00	21,900.00	41,000.00	245,700.00
	TRABAJADOR SOCIAL	B	1	0	1	0	\$0.00	\$139,800.00	56,000.00	0.00	19,000.00	22,500.00	11,000.00	270,800.00
	INTENDENTE	C	2	0	0	2	\$0.00	\$210,000.00	29,500.00	0.00	0.00	45,900.00	10,500.00	341,800.00
	RECEPCIONISTA	B	1	0	0	1	\$0.00	\$105,000.00	36,900.00	0.00	10,500.00	25,900.00	10,500.00	214,700.00
	PSICOLOGO B	B	2	0	0	2	\$0.00	\$210,000.00	45,900.00	0.00	0.00	0.00	14,000.00	289,900.00
	PSICOLOGO A	B	3	0	0	3	\$0.00	\$320,000.00	88,500.00	0.00	0.00	0.00	21,000.00	439,500.00
	MEDICO ESPECIALISTA	B	1	0	0	1	\$0.00	\$205,000.00	25,900.00	0.00	9,500.00	29,800.00	16,701.00	316,701.00
	MEDICO GENERAL	B	3	0	0	3	\$0.00	\$489,800.00	56,000.00	0.00	9,800.00	21,500.00	23,999.00	622,399.00
	NUTRILOGO	B	1	0	0	1	\$0.00	\$188,000.00	25,600.00	0.00	7,900.00	0.00	8,600.00	230,100.00
	TERAPISTA "A"	B	5	0	0	5	\$0.00	\$525,900.00	40,000.00	0.00	0.00	132,500.00	35,000.00	865,900.00
	TERAPISTA "B"	B	2	0	0	2	\$0.00	\$211,500.00	32,800.00	0.00	0.00	38,078.00	14,900.00	335,358.00
	ENFERMERAS	B	5	0	0	5	\$0.00	\$525,000.00	88,000.00	0.00	0.00	109,800.00	28,400.00	871,000.00
	NEFROLOGA	A	1	0	0	1	\$0.00	\$205,000.00	65,000.00	0.00	15,000.00	0.00	15,900.00	300,900.00
	LABORATORISTA	B	1	0	0	1	\$0.00	\$105,000.00	21,900.00	0.00	0.00	12,800.00	10,500.00	163,000.00
	SUBTOTAL DE PERCEPCIONES		69	10	3	56	\$0.00	\$8,618,400.00	\$ 2,069,200.00	\$ 86,000.00	\$ 263,200.00	\$ 1,218,200.00	\$ 642,400.00	12,876,400.00
	LIQUIDACIONES Y FINIQUITOS LABORALES													450,000.00
	SEGURIDAD SOCIAL ISSEMYM													1,380,000.00
	TOTAL DE SERVICIOS PERSONALES													14,706,400.00

C. VERONICA...
 DIRECTORA SISTEMA MUNICIPAL DE DESARROLLO



L. A. EMILIA...
 TESORERO SISTEMA MUNICIPAL DE DESARROLLO



U. G. JOSE...
 CONTRALOR SISTEMA MUNICIPAL DE DESARROLLO



MES	AÑO
03	2025