



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2021

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

TABULADOR DE SUELDOS

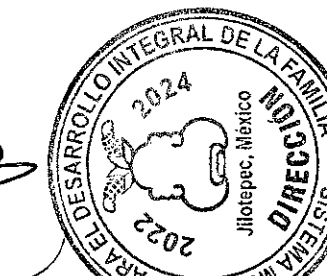
DEL 10 DE ENERO AL 31 DE DICIEMBRE DEL 2021

ENTE PUBLICO: DIF JILOTEPEC	PIUESTO FUNCIONAL	NIVEL	No. DE PLAZA	CATEGORIA		SUELDO BASE	DIETAS	SUELDO BASE PERSONAL EVENTUAL	VIATICOS	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	VALDO PARA EVENTO	PRIMA VACACIONAL	TOTAL	
				CONFIANZA	INDIVIDUALIZADO											
	PRESIDENTA	A	0	0	0	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	DIRECTOR	A	1	0	0	\$38,000.00	\$0.00	\$38,000.00	99,900.00	45,000.00	26,900.00	69,076.95	\$	23,500.00	600,276.95	
	CONTADOR	A	1	0	0	\$24,000.00	\$0.00	\$24,000.00	66,000.00	30,000.00	25,000.00	59,000.00	\$	22,000.00	549,000.00	
	RESPONSABLE CONTROL PATRIMONIAL	A	1	0	0	\$30,000.00	\$0.00	\$30,000.00	81,000.00	30,000.00	25,000.00	48,900.00	\$	15,000.00	597,900.00	
	COMUNICACION SOCIAL	B	1	0	0	\$4,000.00	\$0.00	\$4,000.00	26,900.00	0.00	19,800.00	0.00	10,362.00	5,960.00	120,082.00	
	AYUDANTE GENERAL	B	1	0	0	\$0.00	\$0.00	\$0.00	19,800.00	0.00	0.00	0.00	16,000.00	10,500.00	215,300.00	
	COOPERADOR	B	1	0	0	\$0.00	\$0.00	\$0.00	68,800.00	0.00	0.00	29,800.00	24,600.00	12,500.00	694,000.00	
	SECRETARIO PARTICULAR	A	1	0	0	\$30,000.00	\$0.00	\$30,000.00	115,900.00	0.00	0.00	29,800.00	24,600.00	12,500.00	394,800.00	
	ADMINISTRACION	A	1	0	0	\$30,000.00	\$0.00	\$30,000.00	98,000.00	0.00	0.00	22,000.00	22,000.00	0.00	289,000.00	
	PROFESOR	A	1	0	0	\$35,000.00	\$0.00	\$35,000.00	41,600.00	0.00	0.00	25,371.05	0.00	0.00	251,271.05	
	JEFE DEPARTAMENTO "A"	B	6	0	0	\$1,000.00	\$0.00	\$1,000.00	130,000.00	0.00	0.00	19,000.00	19,000.00	0.00	1,481,000.00	
	JEFE DEPARTAMENTO "B"	B	6	0	0	\$1,000.00	\$0.00	\$1,000.00	64,500.00	0.00	0.00	55,300.00	0.00	0.00	1,179,800.00	
	CONTADOR GENERAL	A	2	0	0	\$0.00	\$0.00	\$0.00	51,600.00	0.00	0.00	0.00	0.00	0.00	9,900.00	
	JEFE DEPARTAMENTO "C"	B	2	0	0	\$0.00	\$0.00	\$0.00	68,900.00	0.00	0.00	0.00	0.00	0.00	2,198,000.00	
	AYUDANTE GENERAL "A"	B	5	0	0	\$0.00	\$0.00	\$0.00	68,900.00	0.00	0.00	48,900.00	0.00	0.00	12,900.00	
	AYUDANTE GENERAL "B"	B	5	0	0	\$0.00	\$0.00	\$0.00	21,000.00	0.00	0.00	8,600.00	0.00	0.00	16,500.00	
	AYUDANTE GENERAL "C"	B	5	0	0	\$0.00	\$0.00	\$0.00	75,900.00	0.00	0.00	18,900.00	0.00	0.00	200,800.00	
	AYUDANTE GENERAL "D"	B	5	0	0	\$0.00	\$0.00	\$0.00	25,900.00	0.00	0.00	10,900.00	0.00	0.00	267,700.00	
	AYUDANTE GENERAL "E"	B	5	0	0	\$0.00	\$0.00	\$0.00	158,800.00	0.00	0.00	16,900.00	0.00	0.00	2,055,880.00	
	TRABAJADOR SOCIAL	B	1	0	0	\$19,000.00	\$0.00	\$19,000.00	95,000.00	0.00	0.00	33,000.00	0.00	0.00	2,389,000.00	
	INTERVENIENTE	C	2	0	0	\$26,000.00	\$0.00	\$26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,400.00	
	PERCEPCIONISTA	B	1	0	0	\$12,700.00	\$0.00	\$12,700.00	15,500.00	0.00	0.00	0.00	0.00	0.00	7,900.00	
	PSICOLOGO A	B	2	0	0	\$0.00	\$0.00	\$0.00	65,800.00	0.00	0.00	0.00	0.00	0.00	1,900.00	
	PSICOLOGO B	B	2	0	0	\$0.00	\$0.00	\$0.00	75,800.00	0.00	0.00	0.00	0.00	0.00	6,900.00	
	PSICOLOGO C	B	2	0	0	\$0.00	\$0.00	\$0.00	165,800.00	0.00	0.00	0.00	0.00	0.00	113,900.00	
	MEDICO ESPECIALISTA	B	2	0	0	\$86,932.00	\$0.00	\$86,932.00	176,900.00	0.00	0.00	0.00	0.00	0.00	334,100.00	
	MEDICO GENERAL	B	2	0	0	\$0.00	\$0.00	\$0.00	69,900.00	0.00	0.00	0.00	0.00	0.00	308,900.00	
	NUTROLOGO	B	1	0	0	\$2,000.00	\$0.00	\$2,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	19,600.00	
	TERAPISTA "A"	B	5	0	0	\$85,900.00	\$0.00	\$85,900.00	28,500.00	0.00	0.00	0.00	0.00	0.00	338,800.00	
	TERAPISTA "B"	B	2	0	0	\$26,800.00	\$0.00	\$26,800.00	32,800.00	0.00	0.00	0.00	0.00	0.00	218,200.00	
	ENFERMERA	B	6	0	0	\$18,900.00	\$0.00	\$18,900.00	25,000.00	0.00	0.00	0.00	0.00	0.00	355,600.00	
	LABORATORISTA	B	1	0	0	\$48,000.00	\$0.00	\$48,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	110,200.00	
	SUBTOTAL DE PERCEPCIONES		67	5	53	\$381,032.00	\$	1,889,900.00	\$	105,000.00	\$	438,900.00	\$	470,000.00	\$	9,688,533.00
	LICUACIONES Y FINCITOS LABORALES															345,600.00
	SEGURIDAD SOCIAL ISSAMYN															760,900.00
	TOTAL DE SERVICIOS PERSONALES															10,774,933.00

C. DOLORES BEATRIZ BARRERA LIZARRA
PRESIDENTA SISTEMA MUNICIPAL DIF JILOTEPEC



C. VERONICA HERNANDEZ GONZALEZ
DIRECTOR SISTEMA MUNICIPAL DIF JILOTEPEC



L. MAEL MARTINEZ PEREZ
TESORERO SISTEMA MUNICIPAL DIF JILOTEPEC



DIA	20	MES	12	AÑO	2021
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