



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS  
MANUAL PARA LA PLANEACION, PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2015

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2021

PRR005 TABULADOR DE SUELDOS

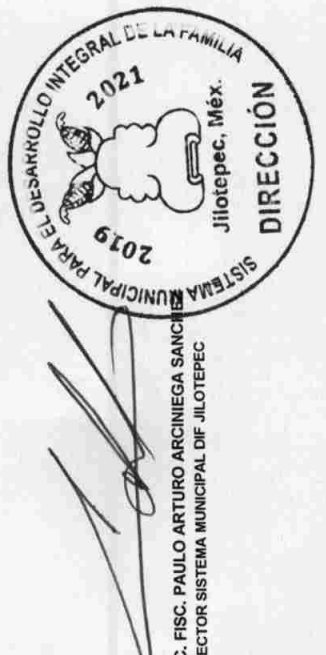
ENTE PUBLICO: DIF JILOTEPEC 3031

PUESTO FUNCIONAL	NIVEL	No. DE PLAZA	CATEGORIA		DIETAS	SUELDO BASE	SUELDO BASE PARA PERSONAL EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO PARA EVENTUALES	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO										
PRESIDENTA	A	1	1	0	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
DIRECTOR	A	1	1	0	\$0.00	280,000.00	\$0.00	6,500.00	45,000.00	89,000.00	71,000.00	\$0.00	21,000.00	514,500.00
TESORERO	A	1	1	0	\$0.00	290,000.00	\$0.00	6,500.00	30,000.00	75,900.00	59,000.00	\$0.00	18,000.00	479,700.00
CONTADOR	A	1	1	0	\$0.00	144,000.00	\$0.00	7,500.00	30,000.00	56,500.00	45,800.00	\$0.00	12,900.00	297,100.00
TITULAR UPEPE	B	1	1	0	\$0.00	126,900.00	\$0.00	6,500.00	0.00	16,000.00	18,900.00	\$0.00	7,900.00	187,200.00
RESPONSABLE CONTROL PATRIMONIAL	B	1	0	0	\$0.00	115,900.00	\$0.00	6,000.00	0.00	12,000.00	18,900.00	\$0.00	8,900.00	167,600.00
COMUNICACION SOCIAL	B	2	0	1	\$0.00	165,800.00	\$0.00	8,000.00	0.00	12,000.00	21,000.00	\$0.00	8,900.00	319,600.00
AUXILIAR CONTRALORIA	B	2	0	0	\$0.00	98,600.00	\$0.00	8,000.00	0.00	8,700.00	13,500.00	\$0.00	9,800.00	139,600.00
COORDINADOR "A"	B	2	0	0	\$4,800.00	75,900.00	\$0.00	9,460.00	0.00	126,800.00	19,000.00	\$0.00	9,700.00	240,860.00
COORDINADOR "B"	B	2	0	0	\$0.00	75,900.00	\$0.00	9,800.00	0.00	16,800.00	19,000.00	\$0.00	7,800.00	128,900.00
SECRETARIO PARTICULAR	B	2	0	0	\$0.00	85,600.00	\$0.00	6,000.00	0.00	16,800.00	19,000.00	\$0.00	5,622.00	133,022.00
SECRETARIO TECNICO	B	2	0	0	\$0.00	126,800.00	\$0.00	12,000.00	0.00	15,900.00	15,600.00	\$0.00	6,800.00	177,100.00
PROCURADOR	A	1	0	1	\$0.00	185,600.00	\$0.00	7,800.00	0.00	52,800.00	28,000.00	\$0.00	8,900.00	281,100.00
ASISTENTE DE PRESIDENCIA	A	1	0	0	\$0.00	119,600.00	\$0.00	9,000.00	0.00	17,900.00	19,000.00	\$0.00	5,600.00	171,000.00
AREA JURIDICA	A	2	0	0	\$0.00	\$0.00	\$0.00	8,000.00	0.00	16,000.00	16,000.00	\$0.00	4,800.00	47,800.00
CONTRADOR GENERAL	A	2	0	0	\$0.00	87,000.00	\$0.00	12,000.00	0.00	16,000.00	23,500.00	\$0.00	8,600.00	147,100.00
PROMOTOR	B	6	0	0	\$0.00	\$0.00	\$0.00	9,000.00	0.00	45,800.00	51,000.00	\$0.00	4,479.00	355,879.00
ASISTENTE "B"	B	3	0	0	\$0.00	145,600.00	\$0.00	6,800.00	0.00	18,900.00	21,000.00	\$0.00	12,900.00	205,200.00
ASISTENTE "A"	B	3	0	0	\$0.00	48,900.00	\$0.00	4,800.00	0.00	16,000.00	16,000.00	\$0.00	12,900.00	98,500.00
AUXILIAR CONTABLE	B	1	0	1	\$0.00	8,800.00	\$0.00	9,800.00	0.00	25,000.00	9,800.00	\$0.00	12,900.00	112,400.00
AUXILIAR DE PROCURADURIA	B	1	0	0	\$0.00	54,900.00	\$0.00	8,900.00	0.00	15,000.00	8,900.00	\$0.00	9,400.00	94,400.00
TRABAJADOR SOCIAL	B	2	1	0	\$0.00	48,700.00	\$0.00	8,900.00	0.00	28,900.00	20,900.00	\$0.00	15,800.00	305,900.00
AYUDANTE GENERAL	C	10	0	10	\$2,600.00	95,000.00	\$0.00	6,800.00	0.00	146,800.00	56,000.00	\$0.00	12,900.00	441,540.00
CHOFER A	A	2	0	2	\$26,500.00	65,900.00	\$0.00	6,000.00	0.00	18,000.00	9,000.00	\$0.00	8,900.00	107,800.00
CHOFER B	A	2	0	2	\$12,800.00	75,600.00	\$0.00	4,200.00	0.00	25,000.00	12,800.00	\$0.00	9,800.00	127,500.00
CHOFER C	C	2	0	2	\$0.00	45,000.00	\$0.00	7,000.00	0.00	16,000.00	8,500.00	\$0.00	3,400.00	79,900.00
INTENDENCIA	B	1	0	0	\$0.00	38,900.00	\$0.00	9,000.00	0.00	8,900.00	7,900.00	\$0.00	3,600.00	69,300.00
MEDICO ESPECIALISTA	B	1	0	1	\$4,800.00	76,900.00	\$0.00	26,800.00	0.00	6,000.00	19,000.00	\$0.00	12,900.00	154,600.00
MEDICO GENERAL	B	2	1	0	\$8,900.00	85,600.00	\$0.00	5,800.00	0.00	17,800.00	46,700.00	\$0.00	12,900.00	82,200.00
NUTRILOGO	B	1	0	1	\$2,000.00	45,900.00	\$0.00	6,000.00	0.00	4,800.00	18,500.00	\$0.00	7,500.00	255,400.00
PSICOLOGO	B	5	0	5	\$19,500.00	80,500.00	\$0.00	12,600.00	0.00	84,900.00	48,500.00	\$0.00	12,900.00	297,500.00
TERAPISTA "A"	B	2	1	0	\$6,800.00	148,900.00	\$0.00	8,600.00	0.00	26,800.00	19,800.00	\$0.00	18,900.00	492,700.00
TERAPISTA "B"	B	6	0	6	\$26,800.00	289,600.00	\$0.00	12,800.00	0.00	125,800.00	45,800.00	\$0.00	18,900.00	529,900.00
ENFERMERAS	B	8	0	8	\$18,900.00	348,900.00	\$0.00	16,000.00	0.00	108,200.00	38,900.00	\$0.00	17,900.00	794,900.00
ODONTOLOGO "A"	B	1	0	0	\$12,800.00	45,900.00	\$0.00	6,000.00	0.00	6,600.00	8,900.00	\$0.00	8,900.00	79,400.00
LABORATORISTA	B	1	0	1	\$2,800.00	42,900.00	\$0.00	6,900.00	0.00	19,600.00	8,900.00	\$0.00	7,800.00	86,100.00
SUBTOTAL DE PERCEPCIONES		80	9	5	\$150,000.00	3,091,200.00	\$0.00	306,000.00	\$105,000.00	\$1,435,100.00	\$352,600.00	\$0.00	\$390,901.00	8,037,601.00
LIQUIDACIONES Y FINQUITOS LABORALES														450,000.00
SEGURO SOCIAL (ISSFYM)														760,800.00
TOTAL DE SERVICIOS PERSONALES														9,298,401.00

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DIRECCION SISTEMA MUNICIPAL DIF JILOTEPEC

LIC. EN EDUC. FISC. PAULO ARTURO ARCINIEGA SANCHEZ  
DIRECTOR SISTEMA MUNICIPAL DIF JILOTEPEC

L.G.P. CLAUDIA ARCOSS-NOVA TORRES  
TESORERO SISTEMA MUNICIPAL DIF JILOTEPEC



DIA	MES	AÑO
22	02	2021