

MUNICIPIO: JILOTEPEC, 0031

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025


CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	95,055,681.00	0.00	95,055,681.00	53,006,720.51	45,717,337.13	42,048,960.49
A01 COMUNICACION SOCIAL	7,543,707.00	0.00	7,543,707.00	3,084,347.55	2,775,086.99	4,459,359.45
A02 DERECHOS HUMANOS	709,632.00	0.00	709,632.00	310,177.86	306,606.26	399,454.14
B00 SINDICATURAS	1,918,908.00	0.00	1,918,908.00	676,057.81	668,069.72	1,242,850.19
C01 REGIDURIA I	1,113,699.00	0.00	1,113,699.00	399,124.16	390,296.16	714,574.84
C02 REGIDURIA II	1,119,699.00	0.00	1,119,699.00	410,332.98	400,504.98	709,366.02
C03 REGIDURIA III	1,119,699.00	0.00	1,119,699.00	409,252.06	404,747.89	710,446.94
C04 REGIDURIA IV	1,329,621.00	0.00	1,329,621.00	488,323.04	481,175.85	841,297.96
C05 REGIDURIA V	1,406,237.00	0.00	1,406,237.00	512,267.58	507,118.10	893,969.42
C06 REGIDURIA VI	1,113,699.00	0.00	1,113,699.00	393,388.50	386,042.61	720,310.50
C07 REGIDURIA VII	1,113,699.00	0.00	1,113,699.00	392,375.70	386,864.04	721,323.30
D00 SECRETARIA DEL AYUNTAMIENTO	8,933,765.00	0.00	8,933,765.00	3,497,747.55	3,452,139.82	5,436,017.45
E00 ADMINISTRACION	20,629,136.00	0.00	20,629,136.00	9,510,881.94	8,993,311.95	11,118,254.06
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	183,357,760.00	0.00	183,357,760.00	13,737,287.57	13,387,354.40	169,620,472.43
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	16,087,247.00	0.00	16,087,247.00	7,497,022.03	4,811,355.71	8,590,224.97
G00 ECOLOGIA	3,734,303.00	0.00	3,734,303.00	1,541,074.85	1,446,278.22	2,193,228.15
H00 SERVICIOS PUBLICOS	71,634,375.00	0.00	71,634,375.00	34,154,003.23	33,322,963.38	37,480,371.77
I01 DESARROLLO SOCIAL	3,308,618.00	0.00	3,308,618.00	1,272,986.17	1,218,465.65	2,035,631.83
I02 SALUD	10,964,938.00	0.00	10,964,938.00	7,710,593.25	1,471,848.28	3,254,344.75
J00 GOBIERNO MUNICIPAL	1,361,743.00	0.00	1,361,743.00	600,496.21	595,537.12	761,246.79
K00 CONTRALORIA	3,298,749.00	0.00	3,298,749.00	1,225,657.04	1,191,099.70	2,073,091.96
L00 TESORERIA	58,340,420.00	0.00	58,340,420.00	34,184,751.19	34,142,465.96	24,155,668.81
M00 CONSEJERIA JURIDICA	3,108,147.00	0.00	3,108,147.00	1,229,000.48	1,221,529.23	1,879,146.52
N00 DIRECCION DE DESARROLLO ECONOMICO	5,064,818.00	0.00	5,064,818.00	1,924,266.92	1,919,366.42	3,140,551.08


MUNICIPIO: JILOTEPEC, 0031

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
N01 DESARROLLO AGROPECUARIO	9,403,212.00	0.00	9,403,212.00	4,708,895.92	4,438,441.32	4,694,316.08
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	27,658,962.00	-0.00	27,658,962.00	1,688,175.26	1,685,112.69	25,970,786.74
Q00 SEGURIDAD PUBLICA Y TRANSITO	36,624,153.00	0.00	36,624,153.00	12,604,245.10	12,306,811.84	24,019,907.90
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	4,439,722.00	0.00	4,439,722.00	2,116,066.09	2,106,781.22	2,323,655.91
T00 PROTECCION CIVIL	12,865,435.00	0.00	12,865,435.00	5,296,472.61	4,947,233.28	7,568,962.39
U00 TURISMO	2,043,664.00	0.00	2,043,664.00	1,158,912.97	1,118,902.62	884,751.03
V00 DIRECCION DE LAS MUJERES	1,475,071.00	0.00	1,475,071.00	653,298.82	648,056.23	821,772.18
<b>TOTAL:</b>	<b>597,878,519.00</b>	<b>0.00</b>	<b>597,878,519.00</b>	<b>206,394,202.95</b>	<b>186,848,904.77</b>	<b>391,484,316.05</b>

  
LIC. RODOLFO NOGUÉS BARAJAS  
PRESIDENTE MUNICIPAL



  
C.P. GUILLERMO ALEONSO CHAPA MARTINEZ  
TESORERO



BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,  
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR