

MUNICIPIO: JILOTEPEC, 0031

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	55,330,624.00	0.00	55,330,624.00	8,083,347.91	7,625,213.41	47,247,276.09
A01 COMUNICACION SOCIAL	5,069,149.00	0.00	5,069,149.00	726,154.41	695,471.91	4,342,994.59
A02 DERECHOS HUMANOS	850,092.00	0.00	850,092.00	159,785.00	159,785.00	690,307.00
B00 SINDICATURAS	1,500,357.00	0.00	1,500,357.00	272,765.73	272,291.87	1,227,591.27
C01 REGIDURIA I	1,030,072.00	0.00	1,030,072.00	157,335.94	156,702.00	872,736.06
C02 REGIDURIA II	1,268,757.00	0.00	1,268,757.00	205,289.76	204,668.00	1,063,467.24
C03 REGIDURIA III	1,020,338.00	0.00	1,020,338.00	157,229.20	156,916.00	863,108.80
C04 REGIDURIA IV	1,019,838.00	0.00	1,019,838.00	157,663.06	156,702.00	862,174.94
C05 REGIDURIA V	1,019,838.00	0.00	1,019,838.00	157,713.86	156,702.00	862,124.14
C06 REGIDURIA VI	1,019,188.00	0.00	1,019,188.00	172,591.92	157,188.86	846,596.08
C07 REGIDURIA VII	1,212,426.00	0.00	1,212,426.00	194,336.42	193,430.00	1,018,089.58
D00 SECRETARIA DEL AYUNTAMIENTO	7,730,945.00	0.00	7,730,945.00	1,353,715.26	1,258,125.82	6,377,229.74
E00 ADMINISTRACION	19,764,869.00	0.00	19,764,869.00	3,592,450.76	3,472,482.29	16,172,418.24
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	154,481,966.00	0.00	154,481,966.00	2,252,578.96	2,415,757.36	152,229,387.04
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	10,933,274.00	0.00	10,933,274.00	2,017,204.36	1,840,420.44	8,916,069.64
G00 ECOLOGIA	2,718,953.00	0.00	2,718,953.00	433,429.12	429,422.60	2,285,523.88
H00 SERVICIOS PUBLICOS	48,135,347.00	(229,891.00)	47,905,456.00	7,105,342.31	6,573,014.21	40,800,113.69
I01 DESARROLLO SOCIAL	3,990,958.00	0.00	3,990,958.00	701,065.90	612,368.88	3,289,892.10
I02 SALUD	2,466,551.00	0.00	2,466,551.00	213,728.77	211,456.39	2,252,822.23
J00 GOBIERNO MUNICIPAL	1,432,042.00	0.00	1,432,042.00	245,924.50	242,495.25	1,186,117.50
K00 CONTRALORIA	3,010,819.00	0.00	3,010,819.00	458,714.66	434,395.24	2,552,104.34
L00 TESORERIA	48,194,251.00	0.00	48,194,251.00	16,341,169.86	16,319,735.76	31,853,081.14
M00 CONSEJERIA JURIDICA	2,839,470.00	0.00	2,839,470.00	566,739.93	559,938.85	2,272,730.07
N00 DIRECCION DE DESARROLLO ECONOMICO	5,341,875.00	0.00	5,341,875.00	920,087.26	911,134.40	4,421,787.74

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N01 DESARROLLO AGROPECUARIO	6,733,576.00	0.00	6,733,576.00	1,167,941.32	889,946.12	5,565,634.68
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	7,074,313.00	0.00	7,074,313.00	605,444.71	568,171.00	6,468,868.29
Q00 SEGURIDAD PUBLICA Y TRANSITO	34,881,498.00	(3,323,875.00)	31,557,623.00	4,179,636.13	3,931,864.77	27,377,986.87
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	4,620,833.00	0.00	4,620,833.00	704,762.87	698,692.76	3,916,070.13
T00 PROTECCION CIVIL	8,005,453.00	(176,125.00)	7,829,328.00	1,060,910.57	981,003.58	6,768,417.43
U00 TURISMO	1,240,669.00	0.00	1,240,669.00	201,235.58	195,642.00	1,039,433.42
TOTAL:	443,938,341.00	(3,729,891.00)	440,208,450.00	54,566,296.04	52,481,138.77	385,642,153.96




LIC. RODOLFO NOGUES BARAJAS
PRESIDENTE MUNICIPAL 2022 - 2024

GUILLERMO ALFONSO CHAPA MARTINEZ
TESORERO

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR