



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA

ENTE PUBLICO: JILOTEPEC, 031

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	38,577,088.00	0.00	38,577,088.00	274,552.23	10,053,040.49	38,302,535.77
A02 DERECHOS HUMANOS	517,162.00	0.00	517,162.00	886.95	115,934.33	516,275.05
B00 SINDICATURAS	1,967,653.00	0.00	1,967,653.00	9,574.29	397,059.07	1,958,078.71
C01 REGIDURIA I	928,456.00	0.00	928,456.00	7,756.15	188,488.80	920,699.85
C02 REGIDURIA II	924,769.00	0.00	924,769.00	6,799.00	188,466.43	917,970.00
C03 REGIDURIA III	922,309.00	0.00	922,309.00	8,740.83	188,322.25	913,568.17
C04 REGIDURIA IV	1,038,871.00	0.00	1,038,871.00	8,492.52	214,383.08	1,030,378.48
C05 REGIDURIA V	933,786.00	0.00	933,786.00	6,857.12	188,919.44	926,928.88
C06 REGIDURIA VI	1,003,277.00	0.00	1,003,277.00	6,965.43	203,513.98	996,311.57
C07 REGIDURIA VII	1,209,850.00	0.00	1,209,850.00	11,238.84	80,964.37	1,198,611.16
C08 REGIDURIA VIII	964,366.00	0.00	964,366.00	10,060.61	190,493.54	954,305.39
C09 REGIDURIA IX	1,048,814.00	0.00	1,048,814.00	7,917.69	39,666.92	1,040,896.31
C10 REGIDURIA X	1,119,364.00	0.00	1,119,364.00	7,485.31	233,258.00	1,111,878.69
D00 SECRETARIA DEL AYUNTAMIENTO	7,733,061.00	0.00	7,733,061.00	108,509.33	1,374,138.23	7,624,551.67
E00 ADMINISTRACION	11,648,960.00	0.00	11,648,960.00	76,131.81	1,970,240.63	11,572,828.19
E01 PLANEACION	2,487,352.00	0.00	2,487,352.00	12,594.98	497,205.52	2,474,757.02
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	128,963,180.00	6,000,000.00	134,963,180.00	5,865,154.94	11,066,571.36	129,098,025.06
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	7,353,526.00	0.00	7,353,526.00	91,099.74	1,244,193.20	7,262,426.26
H00 SERVICIOS PUBLICOS	37,421,395.00	0.00	37,421,395.00	892,688.21	5,789,073.52	36,528,706.79
I01 DESARROLLO SOCIAL	5,142,877.00	0.00	5,142,877.00	40,752.81	472,696.60	5,102,124.19
J00 GOBIERNO MUNICIPAL	1,951,782.00	0.00	1,951,782.00	6,387.46	430,710.47	1,945,394.54
K00 CONTRALORIA	2,677,996.00	0.00	2,677,996.00	19,095.05	495,848.06	2,658,900.95
L00 TESORERIA	75,254,022.00	0.00	75,254,022.00	37,414.57	43,637,282.14	75,216,607.43



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M00 CONSEJERIA JURIDICA	2,913,652.00	0.00	2,913,652.00	1,865.88	662,736.97	2,911,786.12
N00 DIRECCION GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	7,301,127.00	0.00	7,301,127.00	29,893.06	922,858.66	7,271,233.94
N01 DESARROLLO AGROPECUARIO	3,192,244.00	0.00	3,192,244.00	22,892.96	567,297.88	3,169,351.04
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	3,107,810.00	0.00	3,107,810.00	12,130.27	576,405.18	3,095,679.73
Q00 SEGURIDAD PUBLICA Y TRANSITO	33,578,998.00	0.00	33,578,998.00	473,930.96	4,720,687.67	33,105,067.04
TOTAL:	381,883,747.00	6,000,000.00	387,883,747.00	8,057,869.00	86,710,456.79	379,825,878.00

C. FELIPE VEGA BECERRIL

PRESIDENTE MUNICIPAL

C. PEDRO ARTEMIO NOGUES BUITRON

SECRETARIO

C. ISAAC NAVA LUGO

TESORERO

FECHA DE ELABORACION

27 / 04 / 2018